

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2016  
 Current Dates: 1/1/2016 - 1/31/2016  
 Cumulative Dates: 1/1/2016 - 1/31/2016

| Program Initiative                                | Current Period     |                     |               | Cumulative Period  |                     |               |                       |                               |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|-------------------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget                | Cumulative Actual % of Budget |
| Residential New Construction                      | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%                         |
| Residential New Construction (Low-Income)         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%                         |
| Residential Multi-Family Retrofit                 | 3,922.20           | \$2,481.66          | 3             | 3,922.20           | \$2,481.66          | 3             | \$0.00                | 0.00%                         |
| Residential Home Energy Services - Measures       | 45,115.10          | \$58,131.22         | 42            | 45,115.10          | \$58,131.22         | 42            | \$1,305,932.59        | 4.45%                         |
| Residential Home Energy Services - RCS            | 0.00               | \$6,930.00          | 36            | 0.00               | \$6,930.00          | 36            | \$172,109.99          | 4.03%                         |
| Residential Behavior/Feedback Program             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%                         |
| Residential Heating & Cooling Equipment           | 14,509.00          | \$11,156.00         | 22            | 14,509.00          | \$11,156.00         | 22            | \$0.00                | 0.00%                         |
| Residential Consumer Products                     | 956.00             | \$120.00            | 4             | 956.00             | \$120.00            | 4             | \$0.00                | 0.00%                         |
| Residential Lighting                              | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%                         |
| Residential HEAT Loan                             | 0.00               | \$315.00            | 9             | 0.00               | \$315.00            | 9             | \$0.00                | 0.00%                         |
| <b>Res Subtotal</b>                               | <b>64,502.30</b>   | <b>\$79,133.88</b>  | <b>116.00</b> | <b>64,502.30</b>   | <b>\$79,133.88</b>  | <b>116</b>    | <b>\$1,478,042.58</b> |                               |
| <b>Res % of Total</b>                             | <b>48.16%</b>      | <b>64.60%</b>       | <b>89.23%</b> | <b>48.16%</b>      | <b>64.60%</b>       | <b>89.23%</b> | <b>63.78%</b>         |                               |
| Low-Income Single Family Retrofit                 | 8,276.64           | \$9,100.12          | 10            | 8,276.64           | \$9,100.12          | 10            | \$279,658.12          | 3.25%                         |
| Low-Income Multi-Family Retrofit                  | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%                         |
| <b>LI Subtotal</b>                                | <b>8,276.64</b>    | <b>\$9,100.12</b>   | <b>10.00</b>  | <b>8,276.64</b>    | <b>\$9,100.12</b>   | <b>10</b>     | <b>\$279,658.12</b>   |                               |
| <b>LI % of Total</b>                              | <b>6.18%</b>       | <b>7.43%</b>        | <b>7.69%</b>  | <b>6.18%</b>       | <b>7.43%</b>        | <b>7.69%</b>  | <b>12.07%</b>         |                               |
| C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%                         |
| C&I New Buildings & Major Renovations - Municipal | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%                         |
| C&I Initial Purchase & End of Useful Life         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%                         |
| C&I Existing Building Retrofit - LARGE            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%                         |
| C&I Existing Building Retrofit - MEDIUM           | 45,646.00          | \$27,017.01         | 3             | 45,646.00          | \$27,017.01         | 3             | \$351,485.32          | 7.69%                         |
| C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%                         |
| C&I Small Business                                | 15,508.00          | \$7,254.80          | 1             | 15,508.00          | \$7,254.80          | 1             | \$208,112.15          | 3.49%                         |
| C&I Multifamily Retrofit                          | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%                         |
| C&I Upstream Lighting                             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%                         |
| <b>C&amp;I Subtotal</b>                           | <b>61,154.00</b>   | <b>\$34,271.81</b>  | <b>4.00</b>   | <b>61,154.00</b>   | <b>\$34,271.81</b>  | <b>4</b>      | <b>\$559,597.46</b>   |                               |
| <b>C&amp;I % of Total</b>                         | <b>45.66%</b>      | <b>27.98%</b>       | <b>3.08%</b>  | <b>45.66%</b>      | <b>27.98%</b>       | <b>3.08%</b>  | <b>24.15%</b>         |                               |
| <b>Total</b>                                      | <b>133,932.94</b>  | <b>\$122,505.81</b> | <b>130</b>    | <b>133,932.94</b>  | <b>\$122,505.81</b> | <b>130</b>    | <b>\$2,317,298.17</b> |                               |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.